

# Ryedale Grant Schemes 2017/18

## Project Appraisal Form

1	<b>Type of Grant:</b>	Section 106 Grants			
	<b>Ref No:</b>	S106-008			
2	<b>Applicant Organisation &amp; Project title</b>	Thornton Le Dale Pfa, Playground Equipment			
3	Previous Applications to RDC				
	Ref No	Project	Successful	Amount	Date
	EC37 2014	Upgrade to Skate Park	Yes	1508.00	2016

4	Total Cost of Project	£ 17,012.00		
5	Grant Aid Requested	£ 8,500.00	% Intervention	50
6	Date site / organisation visit completed	N/A		
7	Type of scheme	Capital <input checked="" type="checkbox"/>	Revenue	<input type="checkbox"/>

### Organisation

8	Is the organisation well managed? Yes, they have provided detailed minutes, showing all the appointed officers. All elected officer roles are filled. Date Established 25/03/1970 Registered Charity No: 523435
9	Is the organisation financially sound? Yes, detailed accounts provided from 2014, 2015 & 2016 (draft) The Business Plan confirmed the bank and cash balances as positive and will almost cover their running costs. The land is owned by Thornton Le Dale Playing Field Association.
10	Is the organisation reflective of the community it services? Yes, the association is exclusive to Thornton-le-Dale.
11	Can the organisation manage and deliver the project? Yes, they have a well supported committee.
12	Have the needs and aspirations of the community served been taken into account? Yes, a questionnaire was circulated and the results collated. Negative responses to it have been addressed. They have also consulted with the Parish Council.

### Project

13	Does the project support delivery of the Councils aims? (Please tick all that apply)
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### Sustainable Growth:

- Promoting a strong economy with thriving businesses and supporting infrastructure
- Capitalising on our culture, leisure and tourism opportunities
- Managing the environment of Ryedale with partners
- Enabling provision of housing that meets existing and anticipates future need
- Minimising homelessness, improving the standard and availability of rented accommodation and supporting people to live independently

**Customers and Communities:**

- Helping our partners to keep our communities safe and healthy
- Supporting communities to identify their needs, plan and develop local solutions and resilience

**Section 106 Grants:**

- Does this meet with the section 106 planning agreement description for the parish?

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- 14a Which ward or parish is affected?  
Thornton-Le-Dale Parish Council  
Cllr Janet Sanderson Cllr Geoffrey Acomb
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- 14b Which communities of interest are affected?  
Families with children  
Children particularly the mid age range of 5-10 years
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- 15 Does the project respond to a clearly defined need? How is this evidenced?  
Yes, questionnaires were distributed.
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- 16 Does the project have community support? How is this evidenced?  
Yes, responses from questionnaires.  
Consulted with Parish Council and awaiting official response, but the Parish Council have recently shown support by contributing £500 towards ongoing maintenance.
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- 17a Is a robust project plan in place?  
Yes.  
Business Plan and collated responses from questionnaires.  
Architects drawing showing details of project.  
Computer generated drawing showing proposed layout.
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- 17b Flood grants only: Is there a community resilience plan in place?  
N/A
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- 18 What are the objectives of the project and what impact will it deliver?  
There is currently no shade or respite from the elements, this needs to be addressed given the risks associated with the harmful effects of the sun. The shelter would provide this and would be especially beneficial for babies, younger children and parents on hot or rainy days. It has also been identified by parents and park equipment experts that the playground is lacking in equipment for mid age range children (5-10). They require more of a challenge and the adventure trail will provide this and also reduce the number of children playing in the skate park where it is not always safe to do so.
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- 19 Is the project budget accurate and reasonable, with a realistic plan for securing match funding?

Yes

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20 Is the funding package verified?  
Application made to CO-OP for £5500.00 (Confirmation due November 2017) if unsuccessful they will make an application to 'Awards for All'  
Fundraising secured £2059.00  
Fundraising (due to take place 27th August) Approx £1000.00

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Long term viability and running costs

21a Is the project expected to continue beyond the term of any funding awarded by the council

YES  NO

21b For capital projects is there a clear and realistic projection of income for the future maintenance of the facility – a business plan?  
Yes - Business Plan states they plan to keep three years running costs in the bank at all times, and to continue with fundraising.

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22 Comments on the financial situation

Accounts are healthy.  
They have a business plan for 2017, with more projects anticipated.  
Their fundraising target for 2017 is £4000.00, they are also planning to approach the Thornton Show Committee for any contributions.

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23 Are there any outstanding planning or technical issues?

Nothing highlighted. The area falls within the NYMNP.

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24 Any other outstanding concerns or issues?

No.

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25 How will the project be monitored and evaluated?

Planning to hold a gala day to officially open the new play area and thank the local community for the support and donations received. This will provide the opportunity for immediate feedback and the ongoing success of the project is to be measured by an increase in visitors to the park.

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26 Do you deem this project to be viable and deliverable?

Yes

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27a Comments from Ward Member consultation

Cllr Acomb Comments : I have no problem with this application.  
Cllr Sanderson Comments: I support this application.

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27b S106 Public Open Space and Flood Grants Only: Comments from Parish / Town Council consultation

Four Councillors where in favour  
Two abstained  
And one declared an interest

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